

## Keynote speech

Dr Francis Paonessa, Managing Director, Infrastructure Projects



#### What we do...

£50bn of enhancements and renewals creating:

170,000 additional seats

30% increase in capacity into London and major Northern cities by 2019

£130m a week spend

15,000 live projects











#### As well as....

In the last year we have delivered over £6bn in new infrastructure which is the same as delivering:

13 Olympic stadiums

representing:

22% of UK infrastructure



We have replaced 409KM of Track which is the same distance between London to Blackpool





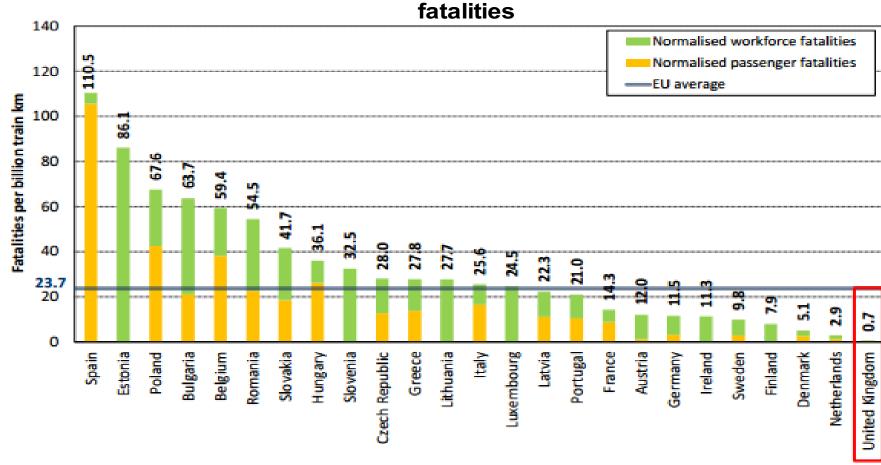
We have maintained 36,822 sq metres of underbridges which is the same as 5 football pitches





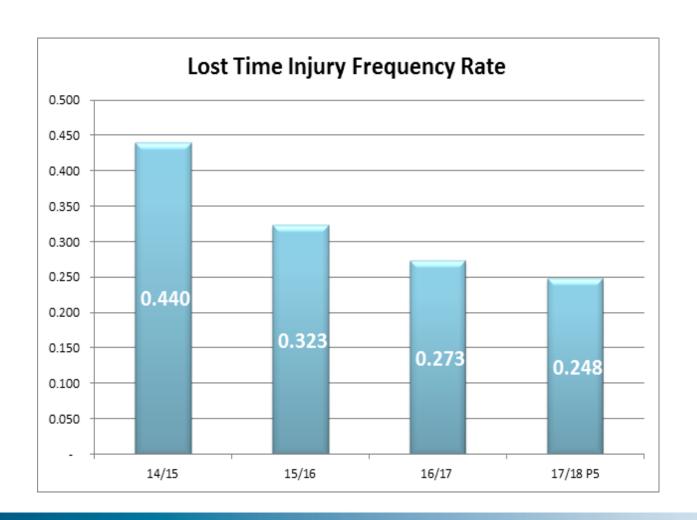
#### Safest railway in Europe

## European comparison - workforce and passenger fatalities



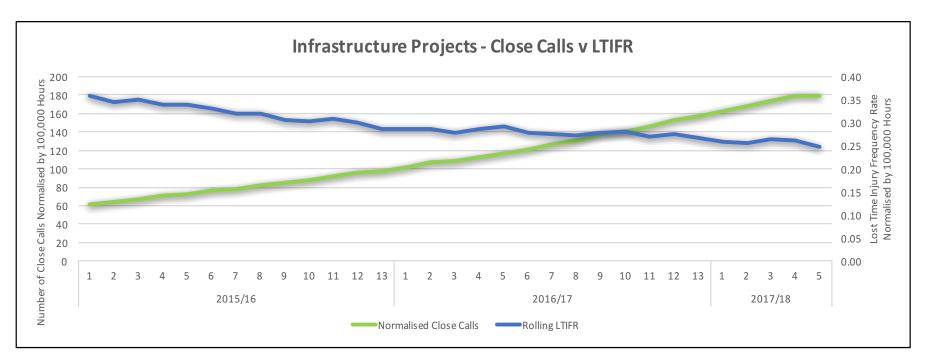


#### Driving improvement in employee safety





# Safety and Performance go hand in hand - IP

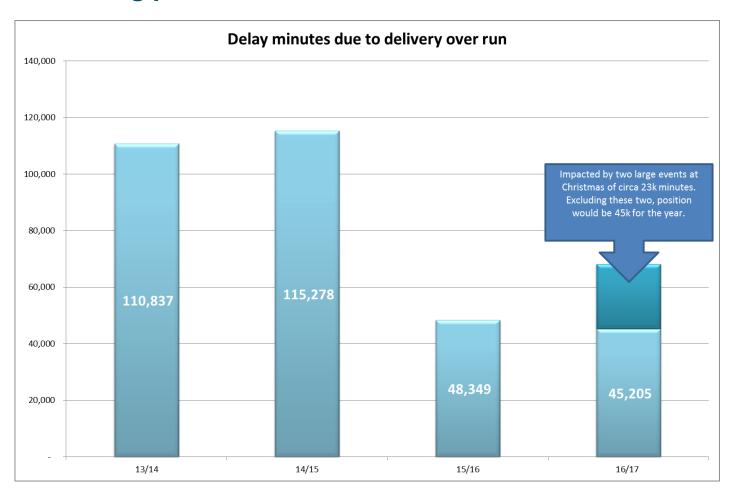


15,000 live projects
92% delivered on time and schedule in 2016/17



### Safety and Performance go hand in hand

#### Reducing possession overruns







# everyone home safe every day





# Digital Railway

#### NetworkRail

#### August Bank Holiday 2017 – IP's biggest ever

Alongside our route and supply chain colleagues we've collectively delivered:

290 Projects1,000 Worksites370 Possessions16 RED Sites handed back on time







